STATE OF INDIANA

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



INDIANA GOVERNMENT CENTER NORTH 100 NORTH SENATE AVENUE N1058(B) INDIANAPOLIS, IN 46204 PHONE (317) 232-3777 FAX (317) 974-1629

TO: Dearborn County Auditor

FROM: Department of Local Government Finance

RE: 2017 Certified Budget Order

DATE: Monday, February 13, 2017

Enclosed is the certified 2017 Budget Order for your county. Please make one copy of all rates, levies and budget for retention in the County Auditor's office. We ask that you forward the original certification to each taxing unit in the county.

The following events occurred that led to the issuance of this order:

- County Assessor delivered the ratio study to the DLGF on Wednesday, February 24, 2016
- Ratio study was approved by the DLGF on Thursday, March 03, 2016
- County Auditor certified net assessed values to the DLGF on Thursday, September 08, 2016
- DLGF certified the Budget Order on Monday, February 13, 2017

Your county is the 66th of 92 counties to receive a 2017 Budget Order.

Pursuant to IC 6-1.1-22-4, immediately upon the receipt of the tax duplicate, the county auditor shall give notice of the rate of tax per one hundred dollars (\$100) of assessed valuation to be collected in the county for each purpose and the total of the rates in each taxing district. This notice shall be published three (3) times with each publication one (1) week apart. The notice shall be printed in two (2) newspapers which represent different political parties and which are published in the county. However, if two (2) newspapers which represent different political parties are not published in the county, the notice shall be printed in one (1) newspaper.

ORDER

IN THE MATTER OF THE BUDGET AND TAX RATES FOR 2016 PAYABLE 2017 FOR DEARBORN COUNTY

THIS DEPARTMENT NOW ORDERS the attached budgets and rates for the various taxing units in the above-mentioned county shall be the budgets and rates for the year 2017. The County Auditor is directed to prepare the tax duplicate in accordance with this Order. Each of the several legislative bodies and the administrative officers of each of the municipal corporations are directed to allocate the funds to be derived in such a manner that the expenditures for the ensuing year shall not exceed the amount to be derived from the attached rates and no expenditures shall exceed the maximum included in the separate and several budget classifications. Nor may alterations be made in any budget or any separate budget classifications, other than specified in this Order, except as provided for in IC 6-1.1-18-5.

The County Auditor is directed to incorporate this Order in the minutes of the Tax Adjustment Board, if applicable, and make it a part of the permanent record to be used in the preparation of the tax duplicate. The Auditor shall furnish to the administrative head of each taxing unit a certificate of information concerning the final rate and budget as it may have been adopted by the Tax Adjustment Board, if applicable, or by the order of the Department of Local Government Finance.

Dated this 13th day of February, 2017.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Courtney L. Schaafsma, Commissioner

2017 TAX RATES (Per Taxing District)

Year: 2017

County:	15 Dearborn		FOR COMPARISON ONLY
Taxing l	District	2017 <u>District Rate</u>	2016 <u>District Rate</u>
001	CAESAR CREEK TOWNSHIP	2.0653	1.9623
002	CENTER TOWNSHIP	2.0271	1.9285
003	AURORA CITY-CENTER TOWNSHIP	3.1161	2.9806
004	CLAY TOWNSHIP	2.0878	1.9888
005	DILLSBORO TOWN	2.6805	2.5506
006	HARRISON TOWNSHIP	1.8343	1.8256
007	WEST HARRISON TOWN	2.8628	2.8432
800	HOGAN TOWNSHIP	2.0007	1.9044
009	JACKSON TOWNSHIP	1.8094	1.8011
010	KELSO TOWNSHIP	1.7987	1.7909
011	ST. LEON TOWN	1.7889	1.7815
012	LAWRENCEBURG TOWNSHIP	1.4444	1.4274
013	LAWRENCEBURG CITY-A	2.4673	2.4463
015	AURORA CITY-LAWRENCEBURG TOWNS	2.5211	2.4676
016	GREENDALE TOWN-A	2.9855	2.9476
018	LOAGAN TOWNSHIP	1.8388	1.8300
019	MANCHESTER TOWNSHIP	2.0980	2.0011
020	MILLER TOWNSHIP	1.8179	1.8100
021	SPARTA TOWNSHIP	2.0554	1.9562
022	MOORES HILL TOWN	2.5085	2.4182
023	WASHINGTON TOWNSHIP	2.0485	1.9513
024	YORK TOWNSHIP	1.8353	1.8267
025	GREENDALE TOWN-B	2.9855	2.9476
026	LAWRENCEBURG CITY-B	2.4673	2.4463

NOTE: If applicable, conservancy district special assessment rates are not included in the above taxing district rates.

2017 BUDGET APPROPRIATIONS

Year: 2017

County 15 Dearborn

Unit: 1560 SUNMAN-DEARBORN COMMUNITY SCHOOL CORP

					Certified
	<u>Fund</u>		Budget Class		<u>Appropriation</u>
0180	DEBT SERVICE	25560	Textbooks and Workbooks		\$36,923
		53100	Buildings - Principal		\$5,305,000
		53150	Buildings - Interest		\$1,016,000
		53450	Lease Rental - Other - Interest		\$9,300
		54200	Common School Fund - Principal		\$408,245
		54250	Common School Fund - Interest		\$74,815
				Fund Total:	\$6,850,283
1214	SCHOOL CPF	26200	Maintenance of Buildings (Utilities)		\$797,699
		26400	Maintenance of Equipment		\$200,000
		26710	Technology		\$41,000
		43000	Professional Services		\$500,200
		45100	Building Acquisition, Const. and Imp.		\$490,000
		45400	Sports Facilities		\$55,000
		45500	Rent of Buildings, Facilities, and Equip.		\$110,000
		47000	Purchase of Mobile or Fixed Equipment		\$882,921
		49000	Other Facilities Acq. And Const.		\$150,000
				Fund Total:	\$3,226,820

Unit Total: \$10,077,103

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2017 BUDGET APPROPRIATIONS

Year: 2017

County 15 Dearborn

Unit: 1600 SOUTH DEARBORN COMMUNITY SCHOOL CORP

Fund		Budget Class		Certified <u>Appropriation</u>
0180 DEBT SERVICE	52200	Temporary Loans		\$0
	53100	Buildings - Principal		\$2,799,450
	53150	Buildings - Interest		\$1,616,506
	54200	Common School Fund - Principal		\$0
	54250	Common School Fund - Interest		\$0
			Fund Total:	\$4,415,956
1214 SCHOOL CPF	22300	Instruction - Related Technology		\$209,341
	25330	Professional Services		\$150,000
	26200	Maintenance of Buildings (Utilities)		\$470,000
	26400	Maintenance of Equipment		\$100,000
	26700	Insurance		\$100,000
	26710	Technology		\$0
	45100	Building Acquisition, Const. and Imp.		\$50,000
	45400	Sports Facilities		\$65,000
	47000	Purchase of Mobile or Fixed Equipment		\$110,000
	49000	Other Facilities Acq. And Const.		\$150,000
				** ** ***

Fund Total: \$1,404,341

Unit Total: \$5,820,297

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2017 BUDGET APPROPRIATIONS

Year: 2017

County 15 Dearborn

Unit: 1620 LAWRENCEBURG COMMUNITY SCHOOL CORP

	Б. 1		D. J Cl		Certified
	<u>Fund</u>		Budget Class		<u>Appropriation</u>
0180	DEBT SERVICE	53000	Lease Rental		\$0
		53100	Buildings - Principal		\$2,085,000
		53150	Buildings - Interest		\$602,375
		59100	Bond Registrars Fee		\$1,413
				Fund Total:	\$2,688,788
1214	SCHOOL CPF	22300	Instruction - Related Technology		\$242,966
		25340	Education Specifications Development		\$60,000
		25800	Administrative Technology Services		\$460,250
		26200	Maintenance of Buildings (Utilities)		\$210,145
		26400	Maintenance of Equipment		\$201,000
		26700	Insurance		\$135,000
		43000	Professional Services		\$0
		45100	Building Acquisition, Const. and Imp.		\$0
		45400	Sports Facilities		\$100,000
		45500	Rent of Buildings, Facilities, and Equip.		\$64,000
		47000	Purchase of Mobile or Fixed Equipment		\$263,000
		49000	Other Facilities Acq. And Const.		\$60,000

Fund Total: \$1,796,361

Unit Total: \$4,485,149

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2017 BUDGET ORDER

Year: 2017

County 15 Dearborn

Unit: 0000 DEARBORN COUNTY

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL				
		\$18,316,038	\$2,102,035,267	\$7,483,246	\$0.3560
Budge	t approved for displa	ayed amount.			
Rate re		thin statutory levy limitation.			
0124	REASSESSMEN'	T			
		\$381,350	\$2,102,035,267	\$298,489	\$0.0142
Budge	t approved for displa	ayed amount.			
		thin statutory levy limitation.			
0590	CUMULATIVE (COURT HOUSE			
		\$491,874	\$2,102,035,267	\$332,122	\$0.0158
Budge	t approved for displa	ayed amount.			
		ot be increased over previous year	ars rate until the fund is	re-established.	
0616	CONVENTION &	& VISITORS BUREAU			
		\$546,204	\$2,102,035,267	\$0	\$0.0000
Budge	t approved for displa	ayed amount.			
0702	HIGHWAY				
		\$2,719,559	\$2,102,035,267	\$0	\$0.0000
Budge	t approved for displa	ayed amount.			
0706	LOCAL ROAD &				
		\$660,000	\$2,102,035,267	\$0	\$0.0000
Rudge	t approved for displa	aved amount			
0790	CUMULATIVE I				
		\$1,146,110	\$2,102,035,267	\$699,978	\$0.0333
		. , ,		. ,	•

Budget approved for displayed amount.

Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 15 Dearborn

Unit: 0000 DEARBORN COUNTY

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate				
0801	HEALTH								
		\$538,285	\$2,102,035,267	\$496,080	\$0.0236				
Budget	Budget approved for displayed amount.								
Rate re	duced due to incr	eased assessed valuation.							
1201	COUNTY SCH	IOOL DIST/SUPPL							
		\$0	\$2,102,035,267	\$662,141	\$0.0315				
Rate re	duced due to incr	reased assessed valuation.							
2391	CUMULATIVI	E CAPITAL DEVELOPMENT							
		\$458,698	\$2,102,035,267	\$273,265	\$0.0130				

Budget approved for displayed amount.

Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.

Unit Total: \$10,245,321 \$0.4874

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 15 Dearborn

Unit: 0001 CAESAR CREEK TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL				
		\$9,725	\$12,473,872	\$8,906	\$0.0714
0840	TOWNSHIP ASSISTANC	CE			
		\$1,500	\$12,473,872	\$0	\$0.0000
1111	FIRE				
		\$5,750	\$12,473,872	\$2,345	\$0.0188
			Unit Total:	\$11,251	\$0.0902

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 15 Dearborn

Unit: 0002 CENTER TOWNSHIP

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL				
		\$21,660	\$158,331,201	\$12,825	\$0.0081
Budget	approved for displayed an	nount.			
Rate re	educed due to increased ass	essed valuation.			
0840	TOWNSHIP ASSISTAN	ICE			
		\$19,275	\$158,331,201	\$12,508	\$0.0079
Budget	t has been decreased because	se projected revenues are ins	sufficient to fund the adop	oted budget.	
Rate re	educed to remain within sta	tutory levy limitation.			
1111	FIRE				
		\$29,000	\$48,568,739	\$17,485	\$0.0360
Budget	approved for displayed an	nount.			
Rate re	educed due to increased ass	essed valuation.			

Unit Total:

\$42,818

\$0.0520

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 15 Dearborn

Unit: 0003 CLAY TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL				
		\$27,370	\$86,735,817	\$11,276	\$0.0130
0840	TOWNSHIP ASSISTANC	CE			
		\$9,500	\$86,735,817	\$5,985	\$0.0069
1111	FIRE				
		\$51,600	\$56,143,206	\$52,101	\$0.0928
			Unit Total:	\$69,362	\$0.1127

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 15 Dearborn

Unit: 0004 HARRISON TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL				
		\$51,300	\$139,991,911	\$30,098	\$0.0215
0840	TOWNSHIP ASSISTANCE	CE			
		\$6,000	\$139,991,911	\$0	\$0.0000
1111	FIRE				
		\$90,000	\$130,464,944	\$49,707	\$0.0381
			Unit Total:	\$79,805	\$0.0596

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 15 Dearborn

Unit: 0005 HOGAN TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL	\$11,275	\$37,695,244	\$2,073	\$0.0055
0840	TOWNSHIP ASSISTAN	CE \$7,850	\$37,695,244	\$1,583	\$0.0042
1111	FIRE	\$23,000	\$37,695,244	\$5,994	\$0.0159
			Unit Total:	\$9,650	\$0.0256

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 15 Dearborn

Unit: 0006 JACKSON TOWNSHIP

<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
GENERAL				
	\$14,827	\$77,208,883	\$7,721	\$0.0100
		GENERAL	GENERAL	GENERAL

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced due to increased assessed valuation.

0840 TOWNSHIP ASSISTANCE

\$1,234 \$77,208,883 \$772 \$0.0010

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced due to increased assessed valuation.

1111 FIRE

\$17.674 \$77.208.883 \$18.299 \$0.0237

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced due to increased assessed valuation.

Unit Total: \$26,792 \$0.0347

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 15 Dearborn

Unit: 0007 KELSO TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL				
		\$11,465	\$102,448,920	\$7,069	\$0.0069
0840	TOWNSHIP ASSISTANC	CE			
		\$4,100	\$102,448,920	\$1,434	\$0.0014
1111	FIRE				
		\$13,500	\$71,663,618	\$11,251	\$0.0157
			Unit Total:	\$19,754	\$0.0240

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 15 Dearborn

Unit: 0008 LAWRENCEBURG TOWNSHIP

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL				
		\$35,400	\$687,059,716	\$28,169	\$0.0041
Budget	approved for displayed ar	nount.			
Rate re	educed due to increased ass	sessed valuation.			
0840	TOWNSHIP ASSISTAN	NCE			
		\$20,300	\$687,059,716	\$15,115	\$0.0022
Budget	approved for displayed ar	nount.			
Rate re	educed to remain within sta	atutory levy limitation.			
1111	FIRE				
		\$50,500	\$68,300,688	\$32,989	\$0.0483
Budget	approved for displayed ar	mount.			
_	educed due to increased ass				
			Unit Total:	\$76,273	\$0.0546

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 15 Dearborn

Unit: 0009 LOGAN TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL				
		\$10,540	\$125,487,643	\$7,278	\$0.0058
0840	TOWNSHIP ASSISTANCE	CE			
		\$6,380	\$125,487,643	\$1,255	\$0.0010
1111	FIRE				
		\$94,380	\$125,487,643	\$71,904	\$0.0573
			Unit Total:	\$80,437	\$0.0641

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 15 Dearborn

Unit: 0010 MANCHESTER TOWNSHIP

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate		
0101	GENERAL						
		\$46,920	\$113,167,470	\$25,350	\$0.0224		
Lesser of unit adopted or prior year budget because budget not properly appropriated. Lesser of unit adopted or prior year levy because of improper adoption. 0840 TOWNSHIP ASSISTANCE \$13,000 \$113,167,470 \$2,942 \$0.0 Budget approved for displayed amount.							
		\$13,000	\$113,167,470	\$2,942	\$0.0026		
•							
		ed assessed valuation.					
1111	FIRE						
		\$95,500	\$113,167,470	\$110,791	\$0.0979		
	Lesser of unit adopted or prior year budget because budget not properly appropriated. Lesser of unit adopted or prior year levy because of improper adoption.						
			Unit Total:	\$139,083	\$0.1229		

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 15 Dearborn

Unit: 0011 MILLER TOWNSHIP

Rate reduced due to increased assessed valuation.

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate			
0101	GENERAL							
		\$28,950	\$382,311,339	\$3,058	\$0.0008			
Budget	approved for display	ed amount.						
Rate re	duced due to increase	d assessed valuation.						
0840	TOWNSHIP ASSIS	TANCE						
		\$15,850	\$382,311,339	\$2,676	\$0.0007			
Budget	approved for display	ed amount.						
Rate re	duced due to increase	d assessed valuation.						
1111	FIRE							
		\$188,139	\$382,311,339	\$159,424	\$0.0417			
Budget	Budget has been decreased because projected revenues are insufficient to fund the adopted budget.							

Unit Total: \$165,158 \$0.0432

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 15 Dearborn

Unit: 0012 SPARTA TOWNSHIP

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY				
		\$2,908	\$73,488,424	\$0	\$0.0000
_		ecause projected revenues are	insufficient to fund the add	opted budget.	
0101	GENERAL	\$24,430	\$73,488,424	\$14,992	\$0.0204
Budge	t approved for display	ed amount.			
Rate re	educed due to increase	ed assessed valuation.			
0840	TOWNSHIP ASSIS				
		\$14,000	\$73,488,424	\$2,940	\$0.0040
Budge	t approved for display	ed amount.			
Rate re	educed due to increase	ed assessed valuation.			
1111	FIRE				
		\$17,172	\$64,639,219	\$15,384	\$0.0238
•		pecause projected revenues are	insufficient to fund the add	opted budget.	
	educed due to increase				
1190	CUMULATIVE FI	RE (Township)			
		\$45,050	\$64,639,219	\$20,749	\$0.0321
Budge	t has been decreased b	pecause projected revenues are	insufficient to fund the add	pted budget.	
Rate A	pproved.				
			Unit Total:	\$54,065	\$0.0803

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 15 Dearborn

Unit: 0013 WASHINGTON TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL				
		\$26,125	\$60,890,902	\$20,398	\$0.0335
0840	TOWNSHIP ASSISTANC	Œ			
		\$13,400	\$60,890,902	\$487	\$0.0008
1111	FIRE				
		\$30,000	\$60,890,902	\$23,808	\$0.0391
			Unit Total:	\$44,693	\$0.0734

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 15 Dearborn

Unit: 0014 YORK TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL				
		\$11,885	\$44,743,925	\$5,190	\$0.0116
0840	TOWNSHIP ASSISTANC	CE			
		\$2,380	\$44,743,925	\$1,477	\$0.0033
1111	FIRE				
		\$20,047	\$44,743,925	\$20,448	\$0.0457
			Unit Total:	\$27,115	\$0.0606

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 15 Dearborn

Unit: 0439 LAWRENCEBURG CIVIL CITY

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY				
		\$423,550	\$438,690,188	\$0	\$0.0000
0101	GENERAL				
		\$6,769,477	\$438,690,188	\$3,844,681	\$0.8764
0342	POLICE PENSION				
		\$389,060	\$438,690,188	\$0	\$0.0000
0706	LOCAL ROAD & STRE	EET			
		\$20,000	\$438,690,188	\$0	\$0.0000
0708	MOTOR VEHICLE HIC	SHWAY			
		\$748,954	\$438,690,188	\$499,668	\$0.1139
1303	PARK				
		\$379,368	\$438,690,188	\$354,900	\$0.0809
			Unit Total:	\$4,699,249	\$1.0712

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 15 Dearborn

Unit: 0442 AURORA CIVIL CITY

Budget approved for displayed amount.

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY				
		\$52,565	\$123,933,981	\$0	\$0.0000
Budge	t approved for display	ved amount.			
0101	GENERAL				
		\$1,912,359	\$123,933,981	\$1,191,501	\$0.9614
Budge	t approved for display	ved amount.			
_	educed to remain with	in statutory levy limitation.			
0342	POLICE PENSION	I			
		\$62,425	\$123,933,981	\$0	\$0.0000
Budge	t approved for display				
0706	LOCAL ROAD &	STREET			
		\$41,000	\$123,933,981	\$0	\$0.0000
Budge	t approved for display	ved amount.			
0708	MOTOR VEHICLI	E HIGHWAY			
		\$272,135	\$123,933,981	\$77,087	\$0.0622
Budge	t has been decreased l	pecause projected revenues are	insufficient to fund the a	dopted budget.	
		ed assessed valuation.			
1301	PARK & RECREA				
		\$114,437	\$123,933,981	\$98,032	\$0.0791
_	t approved for display				
		ed assessed valuation.			
2379	CUMULATIVE CA	APITAL IMP (CIG TAX)			
		\$10,000	\$123,933,981	\$0	\$0.0000

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 15 Dearborn

Unit: 0442 AURORA CIVIL CITY

	<u>Fund</u>	<u>Certified Budget</u>	Certified AV	Certified Levy	Certified Rate				
2391	CUMULATIVE C	CAPITAL DEVELOPMENT							
		\$35,000	\$123,933,981	\$27,637	\$0.0223				
Budge	t approved for displa	yed amount.							
Cum R	Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.								

Unit Total: \$1,394,257 \$1.1250

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 15 Dearborn

Unit: 0575 DILLSBORO CIVIL TOWN

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL				
		\$299,000	\$30,592,611	\$206,653	\$0.6755
Budge	t approved for displayed a	nmount.			
Rate re	educed due to increased as	ssessed valuation.			
0706	LOCAL ROAD & STR	REET			
		\$12,000	\$30,592,611	\$0	\$0.0000
•	t approved for displayed a				
0708	MOTOR VEHICLE HI	GHWAY			
		\$50,000	\$30,592,611	\$0	\$0.0000
Budge	t approved for displayed a	amount.			
1191	CUMULATIVE FIRE	SPECIAL			
		\$0	\$30,592,611	\$3,059	\$0.0100
Rate A	approved.				
1301	PARK & RECREATION)N			
		\$13,500	\$30,592,611	\$0	\$0.0000
Budge	t approved for displayed a	nmount.			
2379	CUMULATIVE CAPIT	ΓAL IMP (CIG TAX)			
		\$4,336	\$30,592,611	\$0	\$0.0000
Budge	t has been decreased beca	use projected revenues are	insufficient to fund the ado	pted budget.	
			Unit Total:	\$209,712	\$0.6855

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 15 Dearborn

Unit: 0576 GREENDALE CIVIL CITY

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate		
0101	GENERAL						
		\$4,952,179	\$165,897,321	\$2,401,861	\$1.4478		
Budget a	pproved for displayed an	nount.					
	uced to remain within sta						
0706	LOCAL ROAD & STRE	EET					
		\$200,000	\$165,897,321	\$0	\$0.0000		
Budget a	approved for displayed an	nount.					
0708	MOTOR VEHICLE HIG	HWAY					
		\$480,044	\$165,897,321	\$204,883	\$0.1235		
Budget a	pproved for displayed an	nount.					
Rate redu	uced to remain within sta	tutory levy limitation.					
2379	CUMULATIVE CAPITA	AL IMP (CIG TAX)					
		\$90,151	\$165,897,321	\$0	\$0.0000		
Budget h	Budget has been decreased because projected revenues are insufficient to fund the adopted budget.						
2391	CUMULATIVE CAPITA	AL DEVELOPMENT					
		\$124,578	\$165,897,321	\$30,027	\$0.0181		
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.							
_		alculation described in IC					

Unit Total:

\$2,636,771

\$1.5894

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 15 Dearborn

Unit: 0577 MOORES HILL CIVIL TOWN

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY				
		\$0	\$8,849,205	\$0	\$0.0000
0101	GENERAL				
		\$66,790	\$8,849,205	\$45,042	\$0.5090
Budget	approved for displaye	ed amount.			
Lesser	of unit adopted or price	or year levy because of improp	per adoption.		
0706	LOCAL ROAD & S	TREET			
		\$6,721	\$8,849,205	\$0	\$0.0000
Budget	approved for displaye	ed amount.			
0708	MOTOR VEHICLE	HIGHWAY			
		\$21,495	\$8,849,205	\$0	\$0.0000
Lesser	of unit adopted or price	or year budget because budget	not properly appropriated.		
1111	FIRE				
		\$0	\$8,849,205	\$0	\$0.0000
2379	CUMULATIVE CA	PITAL IMP (CIG TAX)			
		\$1,404	\$8,849,205	\$0	\$0.0000
Lesser	of unit adopted or price	or year budget because budget	not properly appropriated.		
			Unit Total:	\$45,042	\$0.5090

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 15 Dearborn

Unit: 0578 ST. LEON CIVIL TOWN

<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate		
0101 GENERAL						
	\$0	\$30,785,302	\$1,816	\$0.0059		
•	ted or prior year budget due to failu	· ·	·			
•	ted or prior year levy due to failure	to submit budget forms in	Gateway.			
0706 LOCAL R	OAD & STREET					
	\$0	\$30,785,302	\$0	\$0.0000		
Lesser of unit adop	Lesser of unit adopted or prior year budget due to failure to submit budget forms in Gateway. Lesser of unit adopted or prior year levy due to failure to submit budget forms in Gateway. MOTOR VEHICLE HIGHWAY					
	\$0	\$30,785,302	\$0	\$0.0000		
Lesser of unit adop	ted or prior year budget due to failuted or prior year levy due to failure RECREATION	•	•			
	\$0	\$30,785,302	\$0	\$0.0000		
Lesser of unit adopted or prior year budget due to failure to submit budget forms in Gateway. Lesser of unit adopted or prior year levy due to failure to submit budget forms in Gateway.						
		Unit Tota	al: \$1,816	\$0.0059		

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 15 Dearborn

Unit: 0579 WEST HARRISON CIVIL TOWN

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL				
		\$161,125	\$9,526,967	\$101,615	\$1.0666
0706	LOCAL ROAD & STRE	EET			
		\$4,000	\$9,526,967	\$0	\$0.0000
0708	MOTOR VEHICLE HIC	GHWAY			
		\$16,350	\$9,526,967	\$0	\$0.0000
			Unit Total:	\$101,615	\$1.0666

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 15 Dearborn

Unit: 1560 SUNMAN-DEARBORN COMMUNITY SCHOOL CORP

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate	
0101	GENERAL					
		\$25,280,000	\$872,192,621	\$0	\$0.0000	
Budge 0180	t approved for displayed a DEBT SERVICE	mount.				
		\$6,850,283	\$872,192,621	\$4,486,559	\$0.5144	
Budge	t approved for displayed a	mount.				
Rate re	educed due to increased as SCHOOL PENSION D					
		\$1,074,240	\$872,192,621	\$741,364	\$0.0850	
_	t approved for displayed a educed due to increased as CAPITAL PROJECTS	ssessed valuation.				
		\$3,226,820	\$872,192,621	\$2,114,195	\$0.2424	
_	t has been decreased beca djusted for school pension TRANSPORTATION		insufficient to fund the ado	pted budget.		
		\$3,302,694	\$872,192,621	\$2,222,347	\$0.2548	
•	t has been decreased beca djusted for school pensior BUS REPLACEMENT	levy.	insufficient to fund the ado	pted budget.		
		\$845,000	\$872,192,621	\$667,227	\$0.0765	
_	Budget approved for displayed amount. Rate reduced due to increased assessed valuation.					
			Unit Total:	\$10,231,692	\$1.1731	

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 15 Dearborn

Unit: 1600 SOUTH DEARBORN COMMUNITY SCHOOL CORP

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY				
		\$500,000	\$542,782,930	\$0	\$0.0000
Budge	t approved for displayed a GENERAL	nmount.			
		\$18,675,500	\$542,782,930	\$0	\$0.0000
Budge 0180	t approved for displayed a DEBT SERVICE	umount.			
		\$4,415,956	\$542,782,930	\$3,874,927	\$0.7139
_	t approved for displayed a educed due to increased as SCHOOL PENSION D	ssessed valuation.			
		\$216,194	\$542,782,930	\$190,517	\$0.0351
•	t approved for displayed a educed due to underestima CAPITAL PROJECTS	ate of miscellaneous revenu	e.		
		\$1,404,341	\$542,782,930	\$1,357,500	\$0.2501
	t has been decreased beca djusted for school pension TRANSPORTATION	use projected revenues are a levy.	insufficient to fund the ac	dopted budget.	
		\$1,676,327	\$542,782,930	\$1,635,948	\$0.3014
Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Rate adjusted for school pension levy. 6302 BUS REPLACEMENT					
		\$0	\$542,782,930	\$0	\$0.0000

Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Rate adjusted for school pension levy.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 15 Dearborn

Unit: 1600 SOUTH DEARBORN COMMUNITY SCHOOL CORP

Fund Certified Budget Certified AV Certified Levy Certified Rate

Unit Total: \$7,058,892 \$1.3005

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 15 Dearborn

Unit: 1620 LAWRENCEBURG COMMUNITY SCHOOL CORP

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate	
0061	RAINY DAY	\$2,803,501	\$687,059,716	\$0	\$0.0000	
Budget 0101	t has been decreased becar GENERAL	use projected revenues are i	nsufficient to fund the ado	pted budget.		
		\$16,238,275	\$687,059,716	\$0	\$0.0000	
Budget 0180	t approved for displayed a DEBT SERVICE	mount.				
		\$2,688,788	\$687,059,716	\$2,540,060	\$0.3697	
_	t has been reduced and ap educed due to increased as CAPITAL PROJECTS		ıt.			
		\$1,796,361	\$687,059,716	\$2,012,398	\$0.2929	
•	Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8. 6301 TRANSPORTATION					
		\$717,521	\$687,059,716	\$809,356	\$0.1178	
Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Rate reduced to remain within statutory levy limitation. 6302 BUS REPLACEMENT						
		\$0	\$687,059,716	\$53,591	\$0.0078	
Rate re	educed due to increased as	sessed valuation.				
			Unit Total:	\$5,415,405	\$0.7882	

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 15 Dearborn

Unit: 0033 AURORA PUBLIC LIBRARY

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY				
		\$100,000	\$542,782,930	\$0	\$0.0000
0101	GENERAL				
		\$1,136,534	\$542,782,930	\$831,543	\$0.1532
2011	LIBRARY IMPRO	VEMENT RESERVE			
		\$150,000	\$542,782,930	\$0	\$0.0000
			Unit Total:	\$831,543	\$0.1532

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 15 Dearborn

Unit: 0034 LAWRENCEBURG PUBLIC LIBRARY

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL				
		\$1,801,284	\$1,559,252,337	\$1,250,520	\$0.0802
0281	LOAN & INTEREST P	AYMENT			
		\$613,000	\$1,559,252,337	\$0	\$0.0000
Budget	approved for displayed a	mount.			
2011	LIBRARY IMPROVEN	MENT RESERVE			
		\$180,381	\$1,559,252,337	\$0	\$0.0000
			Unit Total:	\$1,250,520	\$0.0802

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 15 Dearborn

Unit: 1036 DEARBORN COUNTY SOLID WASTE

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
8210	SPECIAL SOLID	WASTE MANAGEMENT			
		\$960,692	\$2,102,035,267	\$714,692	\$0.0340
			Unit Total:	\$714,692	\$0.0340

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 15 Dearborn

Unit: 0006 LAWRENCEBURG CONSERVANCY DISTRICT

Lesser of unit adopted or prior year levy due to failure to submit budget forms in Gateway.

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL				
		\$0	\$167,332,267	\$0	\$0.0000
Lesser	of unit adopted or p	rior year budget due to failure to s	submit budget forms in	Gateway.	

Unit Total: \$0 \$0.0000

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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